



NOTICE OF INVESTMENT PLAN

FOR

‘SMART SCHOOLS BOND ACT’ FUNDS

Birch Family Services is eligible to claim up to \$24,788 for “improved educational technology and infrastructure to improve learning and opportunity for students throughout the State” from the New York State Education Department through the Smart Schools Bond Act. Birch plans to use these funds to improve physical door security at the Phyllis L. Susser School for Exceptional Children. The total cost for the project is broken down below.

ITEM	UNITS	COST PER UNIT	TOTAL COST
Digital monitoring panel	1	\$ 1,200.00	\$ 1,200.00
Keypad reader	2	\$ 225.00	\$ 450.00
Wireless receiver	1	\$ 250.00	\$ 250.00
Cellular radio alarm communicator	1	\$ 295.00	\$ 295.00
Network interface module	5	\$ 425.00	\$ 2,125.00
Wireless keyfob	4	\$ 150.00	\$ 600.00
Contact sensors	5	\$ 100.00	\$ 500.00
Power supply	1	\$ 550.00	\$ 550.00
EMT Pipe	1	\$ 500.00	\$ 500.00
Access control wire	1	\$ 1,000.00	\$ 1,000.00
Battery backup	4	\$ 45.00	\$ 180.00
Installation of Digital Monitoring Products	1	\$ 6,025.00	\$ 6,025.00
Door mounted Exit device	5	\$ 2,500.00	\$ 12,500.00
Installation of Door Mounted Exit device	1	\$ 3,000.00	\$ 2,500.00
		<i>TOTAL COST</i>	\$ 29,175

- Integration with Existing Technological Infrastructure: The security technology being implemented will be supported by new wiring and the installation of door lock management devices on 5 doors/egress points. The door locks will provide greater control over the possibility of unsupervised departures of students.
- Technical and Educational Support: The implementation of the new security technology will be performed by a third party vendor. Training of the staff will be provided by the vendor and will provide guidance on the use and administration of the system. School administrative staff will be trained on how to program, reset and perform basic maintenance tasks on the system.

- Sustainability: Birch Family Services will fund an annual maintenance program with the vendor that will cover replacement parts, technical support as required and/or more sophisticated troubleshooting and/or programming activities.

A public Stakeholders Meeting was held on January 15, 2020, 9:00 AM, at the Phyllis L. Susser School for Exceptional Children and the Investment Plan was unanimously approved.